

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dutchess County Consortium

State: NY

PJ's Total HOME Allocation Received: \$15,421,431

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	90.04 %	94.57 %	27	93.41 %	22		23
% of Funds Disbursed	81.05 %	79.95 %	19	84.68 %	22		26
Leveraging Ratio for Rental Activities	11.04	2.22	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	91.27 %	71.59 %	18	80.76 %	43		40
% of Completed CHDO Disbursements to All CHDO Reservations***	85.46 %	69.92 %	7	68.18 %	84		80
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.96 %	80.12 %	25	80.32 %	6		10
% of 0-30% AMI Renters to All Renters***	23.61 %	49.22 %	21	45.16 %	13		15
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.06 %	95.97 %	19	95.04 %	22		23
Overall Ranking:			In State: 14 / 28		Nationally: 42		47
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,811	\$52,138		\$26,037	216	Units	34.80 %
Homebuyer Unit	\$10,222	\$15,039		\$14,755	143	Units	23.10 %
Homeowner-Rehab Unit	\$6,051	\$11,877		\$20,487	260	Units	41.90 %
TBRA Unit	\$30,188	\$4,369		\$3,225	1	Units	0.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dutchess County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,066	\$136,433	\$6,906
State:*	\$105,570	\$93,387	\$16,332
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	65.2	41.2	72.9	100.0
Black/African American:	24.4	39.0	25.9	0.0
Asian:	0.5	1.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.7	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	9.0	17.6	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	55.7	20.6	59.2	100.0
2 Persons:	20.4	20.6	23.5	0.0
3 Persons:	10.4	23.5	7.1	0.0
4 Persons:	10.4	19.1	4.3	0.0
5 Persons:	2.5	11.0	2.0	0.0
6 Persons:	0.0	5.1	2.4	0.0
7 Persons:	0.0	0.0	1.2	0.0
8 or more Persons:	0.5	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.4	20.6	17.3	100.0
Elderly:	44.8	2.2	65.1	0.0
Related/Single Parent:	24.4	41.9	4.7	0.0
Related/Two Parent:	5.5	30.1	9.4	0.0
Other:	6.0	5.1	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.5	0.0 [#]
HOME TBRA:	6.0	
Other:	18.9	
No Assistance:	68.7	

of Section 504 Compliant Units / Completed Units Since 2001 124

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dutchess County Consortium

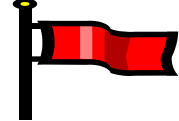
State: NY

Group Rank: 42
(Percentile)

State Rank: 14 / 28 PJs

Overall Rank: 47
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	91.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	85.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	93.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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